



College of Micronesia - FSM
Performance Plan - Resource Allocation
Fiscal Year 2007

Strategy	FY 2007 Proposal	Share of Total
To allow FSM students to complete postsecondary education to assist in the economic development of the FSM.	\$ 6,708,277	100.00%
Objective	FY 2007 Proposal	Share of Total
1. Promote learning and teaching for knowledge, skills, creativity, intellect, and the abilities to seek and analyze information and to communicate effectively.	\$ 2,605,991	38.85%
2. Provide institutional support to foster student success and satisfaction.	\$ 750,600	11.19%
3. Create an adequate, healthy and functional learning and working environment.	\$ 1,280,078	19.08%
4. Foster effective communication.	\$ 236,044	3.52%
5. Invest in sufficient, qualified, and effective human resources.	\$ 1,138,874	16.98%
6. Ensure sufficient and well-managed fiscal resources that maintain financial stability.	\$ 420,169	6.26%
7. Build a partnering and service network for community, workforce, and economic development.	\$ 35,990	0.54%
8. Promote the uniqueness of our community, cultivate respect for individual differences, and champion diversity.	\$ 92,233	1.37%
9. Provide continuous improvements of programs and services.	\$ 148,299	2.21%