

**College of Micronesia-FSM  
Summary of Compact II Expenditures  
From October 01, 2008 to June 30, 2009**

<b>Divisions</b>	<b>National</b>	<b>Pohnpei</b>	<b>Chuuk</b>	<b>Kosrae</b>	<b>Yap</b>	<b>Total</b>
<b><u>Prior Quarters 1 and 2 (October 01 to March 31, 2009)</u></b>						
201	110,335	-	-	-	-	110,335
211	53,536	-	-	-	-	53,536
212	115,330	-	-	-	-	115,330
213	56,355	-	-	-	-	56,355
214	194,202	-	-	-	-	194,202
215	121,102	-	-	-	-	121,102
217	8,475	-	-	-	-	8,475
272	41,091	-	-	-	-	41,091
273	1,703	-	-	-	-	1,703
112	-	367,217	272,114	152,430	133,805	925,567
114	-	73,124	52,401	33,442	18,800	177,768
	<b>824,200</b>	<b>440,341</b>	<b>324,515</b>	<b>185,872</b>	<b>152,605</b>	<b>1,927,534</b>
<b><u>This Quarter 3 (April 01 to June 30, 2009)</u></b>						
201	89,223	-	-	-	-	89,223
211	28,798	-	-	-	-	28,798
212	59,403	-	-	-	-	59,403
213	35,130	-	-	-	-	35,130
214	93,586	-	-	-	-	93,586
215	49,013	-	-	-	-	49,013
217	5,673	-	-	-	-	5,673
271	56,901	-	-	-	-	56,901
272	22,839	-	-	-	-	22,839
273	-	-	-	-	-	-
112	-	197,563	146,537	58,115	75,566	477,781
114	-	33,554	23,980	15,159	12,887	85,580
	<b>440,566</b>	<b>231,117</b>	<b>170,517</b>	<b>73,274</b>	<b>88,453</b>	<b>1,003,927</b>
<b><u>Total Quarters 1 - 3 (October 01 to June 30, 2009)</u></b>						
201	199,558	-	-	-	-	199,558
211	82,335	-	-	-	-	82,335
212	174,732	-	-	-	-	174,732
213	91,485	-	-	-	-	91,485
214	287,788	-	-	-	-	287,788
215	170,114	-	-	-	-	170,114
217	14,148	-	-	-	-	14,148
271	178,972	-	-	-	-	178,972
272	63,930	-	-	-	-	63,930
273	1,703	-	-	-	-	1,703
112	-	564,780	418,652	210,545	209,371	1,403,348
114	-	106,678	76,381	48,601	31,687	263,348
	<b>1,264,766</b>	<b>671,458</b>	<b>495,033</b>	<b>259,147</b>	<b>241,058</b>	
<b>COM - FSM Expenditures Under COMPACT II - Education Sector Grant</b>						<b>2,931,461</b>