

**Table 1. COM-FSM Facilities Study Phased Implementation Plan.
All Cost Estimates in 2013 US \$ in Millions.**

Phase	National Campus	Pohnpei Campus	Chuuk Campus	Kosrae Campus	Yap Campus	FSM-FMI	Total Cost
Years 1-5¹	Two buildings: <ul style="list-style-type: none"> ▪ Health Clinic; ▪ New Student Center. 	Three buildings: <ul style="list-style-type: none"> ▪ New Technical Education Classroom; ▪ Multipurpose Technical Building (including workshops); ▪ Learning Resource Center and associated demolition and onsite campus roads and infrastructure services upgrades. 	Existing Weno site: <ul style="list-style-type: none"> ▪ Targeted upgrades to the existing Weno site & further investigations for the Nantaku site. 	One building: <ul style="list-style-type: none"> ▪ Stage 1 of a multipurpose building (Student and Administration Center) and associated onsite campus roads and infrastructure services upgrades. 	One building: <ul style="list-style-type: none"> ▪ Vocational Education building and associated onsite campus roads and infrastructure services upgrades. 	<ul style="list-style-type: none"> ▪ Onsite campus infrastructure services upgrades. 	
Phase Cost	5.4	5.8	0.5	5.2	3.5	1.1	21.5

¹ FSM- Note: Project Management Capacity development included as part of the above projects. One person at 50% commitment for Year 1 and 2, 25% commitment Year 3, 4 and 5. The percentage decline reflects anticipated increase of expertise at COM-FSM.

Phase	National Campus	Pohnpei Campus	Chuuk Campus	Kosrae Campus	Yap Campus	FSM-FMI	Total Cost
Years 6-10	One building: <ul style="list-style-type: none"> Marine Science and Applied Research building. 	One building: <ul style="list-style-type: none"> New multipurpose technical education building at the upper campus entry with associated campus roads and services infrastructure. 	Nantaku site – three buildings ² : <ul style="list-style-type: none"> On site infrastructure servicing (roads, sewerage, water, power, telecoms supply); Two educational-administration function buildings; One maintenance facility. 	Two buildings: <ul style="list-style-type: none"> Stage 2 of the multipurpose building; Multipurpose drama building with associated site services infrastructure and upgrades to maintenance and storage facilities. 	Two buildings: <ul style="list-style-type: none"> Administration/faculty building; Learning Resource Center/ Computer hub buildings. 	Two buildings: <ul style="list-style-type: none"> New classroom building; Extension to engineer shop facilities. 	
Phase Cost	2.1	1.0	13.0	2.9	4.4	0.8	24.2

² Extent of the facilities provided will need to be reviewed at Year 6 based on the projected student roll. The outcome of the Facilities Study indicates a declining roll and therefore reduced need for facilities in the future. An assumption made is the road to the Nantaku site is funded and built by others prior to the campus development.

Phase	National Campus	Pohnpei Campus	Chuuk Campus	Kosrae Campus	Yap Campus	FSM-FMI	Total Cost
Years 11-15³		One building: <ul style="list-style-type: none"> ▪ Administration/LRC and Faculty building at the lower campus entry with associated site services infrastructure and car park provision. 	Nantaku site – two buildings: <ul style="list-style-type: none"> ▪ Two additional education buildings (dependent on student roll numbers). 	One building: <ul style="list-style-type: none"> ▪ Learning Resource Center. 	Two buildings: <ul style="list-style-type: none"> ▪ New classroom block; ▪ Gymnasium building. 	One building: <ul style="list-style-type: none"> ▪ Covered recreation area 	
Phase Cost	--	5.6	7.8	3.1	2.7	0.7	21.3
Total Cost	7.5	12.4	21.3	11.2	10.6	2.6	65.6

³ Includes post-Compact time frame.