

2012 1st Quarter Report (October 1st - December 31st, 2011)

College of Micronesia – FSM - Performance reporting form

Department/Division/Campus:	Student Services	Period:	October 1st – December 31st, 2011
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FSM Strategic Development Plan Goal 4: to allow FSM students to complete postsecondary education to assist in the economic and social development for the FSM.

Mission Statement

Historically diverse, uniquely Micronesian and globally connected, the College of Micronesia-FSM is a continuously improving and student centered institute of higher education. The college is committed to assisting in the development of the Federated States of Micronesia by providing academic, career and technical educational opportunities for student learning.

Values

Learner-centeredness, professional behavior, innovation, honesty and ethical behavior, commitment and hard work, teamwork and accountability

Strategic Goals

The College of Micronesia-FSM, through a cycle of assessment and review, will continuously improve to meet or exceed current accreditation standards and will:

1. Promote learning and teaching for knowledge, skills, creativity, intellect, and the abilities to seek and analyze information and to communicate effectively;
2. Provide institutional support to foster student success and satisfaction;
3. Create an adequate, healthy and functional learning and working environment;
4. Foster effective communication;
5. Invest in sufficient, qualified, and effective human resources;
6. Ensure sufficient and well-managed fiscal resources that maintain financial stability;
7. Build a partnering and service network for community, workforce and economic development;
8. Promote the uniqueness of our community, cultivate respect for individual differences and champion diversity; and
9. Provide for continuous improvement of programs, services and college environment.

College web site: www.comfsm.fm IRPO web site: <http://comfsm.fm/national/administration/VPA/researchdocs/irpo.html>

For additional information contact: rschplanning@comfsm.fm

Strategic goal 2: Provide institutional support to foster student success and satisfaction

2A: Promote strategic	<ul style="list-style-type: none"> • SAP review for Fall 2011 for all campuses are completed and 	
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<p>enrollment management for the</p>	<p>probation/suspension letters were mailed.</p> <ul style="list-style-type: none"> Reconciliation of student records with U.S. DOE were completed. Few discrepancies noted were corrected and submitted to COD for approval. <p>Federal Pell Grant: The following tables show the activities during the month of September to December 2011.</p> <p>Table 1: Number of accepted Disbursement and Origination Records submitted to COD by State Campus.</p> <table border="1" data-bbox="468 597 1045 808"> <thead> <tr> <th>Campus</th> <th>No. of Records</th> </tr> </thead> <tbody> <tr> <td>National Campus</td> <td>954</td> </tr> <tr> <td>Chuuk Campus</td> <td>228</td> </tr> <tr> <td>Pohnpei Campus</td> <td>742</td> </tr> <tr> <td>Kosrae Campus</td> <td>178</td> </tr> <tr> <td>Yap Campus</td> <td>168</td> </tr> </tbody> </table>	Campus	No. of Records	National Campus	954	Chuuk Campus	228	Pohnpei Campus	742	Kosrae Campus	178	Yap Campus	168																																																											
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<p>2B: Become more student-centered in the development of specific college system policies and procedures</p>	<p>Table 2: Number of Transfers by campus resulted from the accepted Disbursement records submitted in September through August 2011.</p> <table border="1" data-bbox="468 979 1354 1424"> <thead> <tr> <th>Date</th> <th>Trans #</th> <th>National</th> <th>Chuuk</th> <th>PNI</th> <th>Kosrae</th> <th>Yap</th> </tr> </thead> <tbody> <tr> <td>9/16/11</td> <td>001</td> <td>559,598</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>9/16/11</td> <td>002</td> <td></td> <td>40,238.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9/19/11</td> <td>003</td> <td>179,689</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>9/29/11</td> <td>004</td> <td>583,406</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>9/30/11</td> <td>055</td> <td></td> <td></td> <td>312,905</td> <td></td> <td></td> </tr> <tr> <td>10/13/11</td> <td>006</td> <td></td> <td></td> <td></td> <td>24,978</td> <td></td> </tr> <tr> <td>10/13/11</td> <td>007</td> <td>315,796</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>10/18/11</td> <td>008</td> <td></td> <td></td> <td></td> <td>210,230</td> <td></td> </tr> <tr> <td>10/18/11</td> <td>009</td> <td></td> <td></td> <td>215,775</td> <td></td> <td></td> </tr> </tbody> </table>	Date	Trans #	National	Chuuk	PNI	Kosrae	Yap	9/16/11	001	559,598					9/16/11	002		40,238.00				9/19/11	003	179,689					9/29/11	004	583,406					9/30/11	055			312,905			10/13/11	006				24,978		10/13/11	007	315,796					10/18/11	008				210,230		10/18/11	009			215,775			
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10/18/11	011			14,570		
10/21/11	012			2,775		
10/25/11	013	47,177.00				
10/26/11	014			213,861		
10/28/11	015			2,775		
10/31/11	016	217,844				
10/31/11	017		167,203			
10/31/11	018			20,121		
11/16/11	019		183,852			
11/16/11	020					248,137
11/16/11	021				76,322	
11/16/11	022			290,012		
11/22/11	023		103,371			
11/22/11	024	8,328.00				
11/22/11	025			113,093		
11/22/11	026					160,960
11/22/11	027				52,733	
11/28/11	028		101,293			
11/28/11	029			117,952		
11/28/11	030	185,236				
11/30/11	031				3,470	
12/1/11	032			146,407		
12/1/11	033				49,516	
12/9/11	034	125,572				
12/9/11	035			185,260		
12/14/11	036			77,393		
12/16/11	037			2,775		
12/19/11	038	82,558.00				
12/19/11	039			20,816		

Federal Pell Grant Authorization: \$5,510,074.00

Table 3: Enrollment by campus Fall 2011

Campus	Fall 11 Enroll	Fall 11 Pell Recip
National Campus	1094	954
Chuuk Campus	493	228
Pohnpei Campus	845	742
Kosrae Campus	260	178
Yap Campus	228	169

Table 4: Percentage of students awarded each semester

Campus	Fall 2011
National Campus	88%
Chuuk Campus	47%
Pohnpei Campus	88%
Kosrae Campus	69%
Yap Campus	75%

Table 5: Total Pell payment to student by campus.

Campus	Year To Date Total
National	2,518,344.68
Chuuk	595,957.00
Pohnpei	1,733,136.00
Kosrae	415,861.00
Yap	409,097.00
Total	5,672,395.68

2C: Promote timely college tenure and graduation of students with mastery of array

Office of Admissions & Records
54th COMMENCEMENT EXERCISES

- Completed financial aid appeals for students.
- Mid term deficiency memos

of core learning objectives, including civic-mindedness and self-value

COM-FSM graduated 172 students during its 54th Commencement Exercises held last December 15, 2011 at the FSM-China Friendship Sports Center, COM-FSM National Campus, Palikir, Pohnpei in the Federated States of Micronesia.

completed.

- College fair for over 500 students was coordinated by Education USA advisors.

Table 1.0
Number of COM-FSM Fall 2011 Graduates
Distributed by program and campus
N=172

	Major	Campus				
		Natl.	Pohnpei	Chuuk	Yap	Kosrae ¹
Third Year CA in	Teacher Preparation-Elementary	24				
	General Business	4				
Associate of Science	Agriculture and Natural Resources Management	2				
	Accounting	1				
	Business Administration	16				
	Computer Information Systems	16				
	Hospitality and Tourism Management		4			
	Public Health	2				
	Marine Science	4				
Associate of Arts	Teacher Education-Elementary			10	2	
	Education			1		
Associate of Arts	Liberal Arts	19				
	Health Career	13				

	Opportunity Program					
	Micronesian Studies	8				
	Teacher Preparation	12		4		
Associate of Applied Science	Electronics Technology		7			
	Building Technology		1			
Certificate of Achievement	Trial Counselor	2				
	Agriculture and Food Technology		10			
	Nursing Assistant	9				
	Electronic Engineering Technology				1	
TOTAL GRADUATES, Fall 2011 Semester		132	22	15	3	0

¹Kosrae Campus' final examinations for Fall 2011 was scheduled December 12-14, 2011 with final grades due from instructors, December 16. As such, the foregoing table does not include Fall 2011 graduates from Kosrae Campus. Nevertheless, Kosrae Campus has submitted to OARR-National Campus a list of 12 candidates for Fall 2011 graduation (10 from the CA in Agriculture and Food Technology, and 2, Associate of Applied Science in Electronics Technology).

- The theme of the 54th COM-FSM Commencement Exercises: "Confronting challenges and breaking new ground."
- Christlynn Mary Sappa and Neelma Pearl Skilling graduated valedictorian and salutatorian, respectively.
- His Excellency Emanuel Mori, President of the Federated States of Micronesia, was the commencement speaker

November 16-20, 2011 COM-FSM Entrance Test (COMET)

The college administered the COM-FSM Entrance Test at the state campuses last November 16-20, 2011. There were 525 students who took the COMET. Of these 525 students, 223 (or 33%) were from Pohnpei, 172 (or 42%) were from Chuuk while 58 (or 11%) and 72 (or 14%) were from Yap and Kosrae, respectively.

The Committee on Recruitment, Admissions and Retention (RAR) met last December 7, 2011 to review the results of the November 2011 COMET and make recommendations based on the approved entrance criteria.

Table 2.0 shows the distributions by admission type and state as recommended by the RAR Committee and approved by the college's Interim President.

Table 2.0
November 16-20, 2011 COMET results

State	Degree (A)	A% of N	ACE (B)	B% of N	Cert (C)	C% of N	Non (D)	D% of N
Chuuk	6	6.32%	20	19.05%	67	34.72%	79	59.85
Kosrae	18	18.95%	13	12.38%	20	10.36%	7	5.30%
Pohnpei	44	46.32%	55	52.38%	83	43.01%	41	31.06%
Yap	27	28.42%	17	16.19%	23	11.92%	5	3.79%
Total (N)	95	100.00%	106	100.00%	193	100.00%	132	100.00%

Based on the above Table 2.0, of the 525 students, 393 (or 75%) are recommended for Fall 2011 admission into the college's degree, Achieving College Excellence (ACE), and certificate programs; while 132 (or 25%) fell under the non-admit category.

The College is scheduled to administer the COMET for Fall 2012 to selected private and public high schools in the FSM including its state campuses on January 25 to February 12, 2012.

Spring 2012 Registration

Table 3.0 provides the schedule for the Spring 2012 registration by campus

**Table 3.0
Spring 2012 Registration
Including late registration and add/drop period**

Registration Activities	National	Pohnpei	Chuuk	Yap	Kosrae
Regular Registration	January 4-6	January 4-6	January 4-6	January 4-6	January 4-6
Late Registration	January 9-13	January 9-13	January 9-13	January 9-13	January 11-16
Add/Drop Period	January 9-13	January 9-13	January 9-13	January 9-13	January 11-16

National Campus' Spring 2012 January 4-6 registration will be held at the Practice Gym of the FSM-China Friendship Sports Center, National Campus, Palikir, Pohnpei, FSM, from 9:00 AM to 4:00 PM.

Spring 2012 Early Registration

The college registered 1,031 students during the October 31 to November 4, 2011 early registration for Spring 2012 semester, as shown in Table 4.0

**Table 4.0
Spring 2012 Early Registration
Distributed by Campus and Headcount, Credits, and Full-Time Equivalent**

Campus	Headcount	Credits	FTE
National	646	8,071	672.58

Pohnpei	280	3,406	283.83
Chuuk	87	1,072	89.33
Kosrae	8	79	6.58
Yap	10	116	9.67
Total	1,031	12,744	1,062.00

POHNPEI CAMPUS

Pni Campus Sport and Recreation staff successfully completed their Intramural leagues including volleyball, basketball for men and women this fall 2011. However we have 3 teams that will be representing Pni Campus at the National Campus Intramurals games.

Volleyball- Two teams including men and women are participating at the national Campus games. Training takes place on Tuesday and Thursday from 12 to 1pm at the gym.

Pool Table- There were totally 198 students playing this game for this month.

Basketball- There is only men team playing basketball representing Pni Campus. No female team for basketball. Participants were 328 students..

Softball: Men Team and women are ready to play this Sunday according to the schedule for men.

Dancing group: WE will do the recruitment again due some of our former dancer are not attending this fall.

Coaching: I am still coaching and doing wrestling clinic at the gym every day. Table Tennis clinic started this week until November. 30 Students were participating including Staff from sport and recreation. National Coach from U SA will conduct this clinic.

Table Tennis- National Campus Sport and Recreation donated 2 table tennis tables to utilize in the gym. There were 169 students taking part in this sport

Workshop- Yoneko run her workshop at the activity room for 2 weeks and assisted by Edwin Sione, and SBA Officers.

Meeting: Student Services Staff attended 2 meeting at the national Campus representing Pni Campus.

Cash Power: It is 86.5 kilowatts.

Gym Log:

Statistic: Month, Females Males Total Students

1 October 267 340 607

Sport Club team from the Pni Campus participated at the National Intramural Leagues and The 3 teams lost during the playoff.

Volleyball- Two teams including men and women ar now participating at the Mabo Yamugchi Campaign games in Kolonia. Training takes place on Tuesday and Thursday from 12 to 1pm at the gym.

Pool Table-There were totally308 students playing this game for this month.

Basketball- There is only one men team playing basketball representing Pni Campus and lost during the playoff. No female team for basketball. Participants were 338 students at the gym

Softball: Men Team and women are ready to play for Pni Campus unfortunately all the games were cancelled for this semester.

Dancing group: We have now 2 dancing groups from Nett and Kitti.They will perform local dancing during our Xmas Party.

Coaching: I am still coaching and doing wrestling clinic at the gym every day. Table Tennis clinic started last week until November.30 Students were participating including Staff from sport and recreation. Pni Table Tennis Coach will conduct this clinic.

Table Tennis- National Campus Sport and Recreation donated 2 table tennis tables to utilize in the gym. There were 159 students taking part in this sport

COMET- Yoneko conducted the Comet Test for Pni Campus and assisted by Edwin Sione,Xavior and Marlou.

Meeting: 3 Student Services Staff attended the meeting at the national Campus representing Pni Campus.Jeff Arnold also met with SS Staff at the Activity Room.

Cash Power: It is 234.3 kilowatts.

Gym Log:

Statistic: Month,	Females	Males	Total Students
1 November	70	500	570

NATIONAL CAMPUS

- After being occupied by outside people, our 2011 intramural games kicked in the 2nd week of October. The following sports were played:
 - Basketball – 12 men’s and 5 women’s teams - Total games accomplished – 51 / 11 games were women and 40 games were for men
 - Volleyball – 14 men’s and 9 women’s - Total games accomplished 61 / 21 games were women and 40 games were men’s
 - Softball – 13 men’s and 8 women’s – Total games accomplished 63 / 20 games were women and 43 games were men
 - Soccer – 5 men’s teams – Total games accomplished - 13
 - Badminton – 16 teams – 54 games accomplished
 - Table Tennis – 6 women singles and 12 men’s teams – Total games 62 accomplished with 4 tables
- Though we experienced some challenges along the way but we managed to expedite all the scheduled games, we had to modify some of the game rules to accommodate our goals and objectives. As a result these are the teams awarded;
 - Basketball Men
 1. Champion – Staff
 2. 1st Runner up – Young Snipers
 3. 2nd Runner up – Yap A
 - Basketball Women
 1. Champion – Pohnpei National
 2. 1st Runner up – NuKap
 3. 2nd Runner up – Yap
 - Volleyball Men
 1. Champion – Pirates
 2. 1st Runner up – Young Snipers
 3. 2nd Runner up – Pohnpei Campus
 - Volleyball Women
 1. Champion – Pohnpei National
 2. 1st Runner up – NuKap
 3. 2nd Runner up – Yap
 - Softball Men
 1. Champion – Fresh Milks
 2. 1st Runner up – Hakuna

- 3. 2nd Runner up – Chuuk
- Softball Women
 - 1. Champion – The Bombs
 - 2. 1st Runner up – Yap
 - 3. 2nd Runner – NuKap
- Soccer Men
 - 1. Champion – Staff
 - 2. 1st Runner up – Pohnpei II
 - 3. 2nd Runner up – Losers
- Badminton
 - 1. Champion – PingMok
 - 2. 1st Runner up – Pohnpei National
 - 3. Staff
- Table Tennis Men
 - 1. Pohnpei Campus
 - 2. 1st Runner up – Sapwuafik
 - 3. 2nd Runner up – Pohnpei National
- Table Tennis Women Singles
 - 1. Champion – Yordina Saik
 - 2. 1st Runner up – Etnie Madaky
 - 3. 2nd Runner up – Saiola Charley

Total Participants in our 2011 Intramural games, according to the rosters submitted were 914 / 604 were men and 310 were women.

Logging Statistics:

- Students utilized our daily services doing recreational sports –
 - ** Males - 458
 - ** Females – 147

Gym Reservation Stats:

Oct.		4	8am – 5pm	Tuna Commission Meeting	Joe Habuchmai	OK	All Courts
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Oct		15	8am – 8pm	PTK Induction	Delihna Ehmes	OK	P. Court
Oct		24	10am – 9pm	SBA Kick Off Oarty	SBA President	OK	P. Court
Oct		29	9am – 11pm	YSO Halloween Fund Raising	YSO President	OK	All Courts
Nov.		23	2pm – 6pm	College Fair	Lore Nenna	OK	P. Court
Nov.	29	30	2pm – 5pm	Music Class Rehearsal	Kitty	OK	P. Court
Dec.		1	5pm – 7pm	Music Class Concert	Kitty	OK	P. Court

Dec.		5	6pm – 8pm	DSO Mass / Reconciliation	Meiwen Enlet	OK	P. Court
Dec.		10	10am – 7pm	PPOI Christmas Activity	Melson Darra	??	M. Court
Dec.		14	2 pm	Graduation Rehearsal	Joey Oducado	??	All Courts
Dec.		15	10am	Graduation Commencement	Joey Oducado	??	All Courts

- ESS Classes are daily every semester different times
- Budget work accomplished
- Work plan of sponsoring Pohnpei High Schools Basketball Tournament accomplished and ready to deliver on December 18, 2011 where as the recruitment team are also invited to promote the College programs

	<p>Tutorial services September to November</p> <table border="1"> <thead> <tr> <th></th> <th>CC</th> <th>FMI</th> <th>KC</th> <th>PC</th> <th>NC</th> <th>YC</th> </tr> </thead> <tbody> <tr> <td>M</td> <td></td> <td></td> <td></td> <td></td> <td>49</td> <td></td> </tr> <tr> <td>F</td> <td></td> <td></td> <td></td> <td></td> <td>29</td> <td></td> </tr> <tr> <td>T</td> <td></td> <td></td> <td></td> <td>433</td> <td>78</td> <td></td> </tr> </tbody> </table>		CC	FMI	KC	PC	NC	YC	M					49		F					29		T				433	78																																																																	
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<p>2D: Develop a student-friendly campus environment that encourages and enables students to be health conscious</p>	<p>September to November 2011 Counseling Visits</p> <table border="1"> <thead> <tr> <th></th> <th>CC</th> <th>FMI</th> <th>KC</th> <th>PC</th> <th>NC</th> <th>YC</th> </tr> </thead> <tbody> <tr> <td>Academic</td> <td></td> <td></td> <td></td> <td>63</td> <td>85</td> <td></td> </tr> <tr> <td>Discipline</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Personal</td> <td></td> <td></td> <td></td> <td>0</td> <td>2</td> <td></td> </tr> <tr> <td>Career</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Transfer</td> <td></td> <td></td> <td></td> <td>0</td> <td>3</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td>608</td> <td>761</td> <td></td> </tr> </tbody> </table> <p>October - December 2012 # visits to Peer Counseling</p> <table border="1"> <thead> <tr> <th></th> <th>CC</th> <th>FMI</th> <th>KC</th> <th>PC</th> <th>NC</th> <th>YC</th> </tr> </thead> <tbody> <tr> <td>Family Planning</td> <td></td> <td>-</td> <td>3</td> <td>-</td> <td>79</td> <td>0</td> </tr> <tr> <td>Financial Aid</td> <td></td> <td>-</td> <td>6</td> <td>-</td> <td>2</td> <td>0</td> </tr> <tr> <td>Substance Abuse</td> <td></td> <td>-</td> <td>1</td> <td>-</td> <td>100</td> <td>4</td> </tr> <tr> <td>Personal</td> <td></td> <td>-</td> <td>1</td> <td>-</td> <td>2</td> <td>7</td> </tr> <tr> <td>Other</td> <td></td> <td>-</td> <td>5</td> <td>-</td> <td>780</td> <td>79</td> </tr> </tbody> </table>		CC	FMI	KC	PC	NC	YC	Academic				63	85		Discipline				0	0		Personal				0	2		Career				0	0		Transfer				0	3		Other				608	761			CC	FMI	KC	PC	NC	YC	Family Planning		-	3	-	79	0	Financial Aid		-	6	-	2	0	Substance Abuse		-	1	-	100	4	Personal		-	1	-	2	7	Other		-	5	-	780	79	<ul style="list-style-type: none"> • Held Education USA weekly meetings. • Outreach for the Education USA advising center scheduled and completed. • Coordinated with other offices for Substance Abuse Awareness debate contest.
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Strategic Goal 9: Provide for continuous improvement of programs, services and college environment

Objectives	Accomplishments	Comments/additional detail
9A: Improve institutional assessment and evaluation	FMI: Conduct student survey on a systematic basis; use them in planning improvement	

