

# Appendix R. Sample COLLEGE OF MICRONESIA-FSM REQUEST FOR ESTABLISHMENT OF A NEW POSITION FORM

**Instructions:** Form must be completed fully; incomplete form will be returned to sender. Attach the most current office/campus organizational chart showing the placement of this position and its relationship to other functional areas. Include a summary of major functional responsibilities for all positions on your organizational chart(s) including any part-time positions.

To budget under FY: 2014	Position <b>Title:</b>	HRM Specialist	# of Positions:	1

## 1. Why do you need this new position? What is the established enrollment indicator for this type of position in this office, campus and/or college-wide?

HRO must have 6 full time staff based on the normal HR staff ration of 1 staff for every 50-60 employee based on the current 360 full time employees. Currently, there are two staff only.

#### 2. List major responsibilities of this position and indicate areas of direct impact? [List them by natural groupings]

- 1. [DAILY] Logging documents coming in and out on a daily basis.
- 2. [DAILY] Deliver documents on campus daily, multiple trips to the administration office are required.
- 3. [DAILY] Answer telephones and taking messages and answering inquiries.
- 4. [DAILY] Make copies of PAs, Contracts, Evaluations, Files for office, supervisors, and supervisees and others.
- 5. [DAILY] Scan PAs, Contracts, Evaluations, Forms, Employment Verifications, etc.
- 6. [DAILY]Email state campus reps and employees to disseminate information, forms, answer questions, follow up on Required documents, issues, etc.
- 7. [DAILY] Assist visitors to the office.
- 8. [WEEKLY] Run other errands and assist the Director and Admin specialist with other tasks as needed.
- 9. [WEEKLY] Take note of meetings, maintain and distribute.
- 10. [MONTHLY] Take notes of HRO monthly meeting, maintain and distribute.
- 11. [MONTHLY] Organize and coordinate HR activities on campus and on remotes campuses by creating, updating, and sharing schedules.
- 12. [MONTHLY] Provide cost analysis of future HR events and maintain listing of resource personnel able to provide workshop, trainings and presentations to college personnel throughout the fiscal year.
- 13. [MONTHLY] Conduct staff meeting in the absence of HR Director and handle urgent matters.
- 14.[ANNUALLY] Assist HR Director develop budget, priorities, TracDat, and other reporting requirements by providing data, organize information, review and verify documents and information.

## 3. Is the position required to meet public health, accreditation, and safety or provide essential administrative or operational support?

Yes, the position supports accreditation standards in the area of HR and administrative responsibilities that directly linked to these HR essential functions: Recruitment and Retention of personnel, Benefit administration, Compensation, Performance Evaluation Management, Professional Development, Policy Development and Management, HR Compliance, Employee Relations, Grievance Matters, etc.

#### 4. How were the responsibilities handled before?

One special contract person was hired January 2015 and she departed last month to assume a full time position elsewhere. HR Director has assumed all and any responsibilities not carried out by the current support staff currently and before.

### 5. What is the estimated cost of such a position for the first year including benefits?

\$11,500- Annual Salary including income tax and social security \$500 -benefits (health and life insurance)not eligible for retirement during the first year Total cost=\$12,000.00

6. Does the office have a space, office, desk, computer, supplies, etc., to support this position?

Yes
7. What are alternatives for filling these positions?
No available reasonable option. The college is not in a position at this time to reduce personnel to fit the current 2 HR staff or the functions of the office. The only option is to create the position requested to meet human resources demands.
REQUESTED & SUBMITTED BY:
Dean/Director:Rencelly Nelson Date:November 25,2013
Comments: The hiring of a HRM Specialist to support the work of the unit and the two stuff at this office is essential to the Outcomes expected and level of performance desired for such an office with college wide responsibilities. It is critical for maintaining Accreditation standards and increasing quality and quantity of performance.
REVIEWED & FORWARDED BY:
Recommended  Not Recommended  Others:  [Specify decision below]
Vice President: Signature Date

Distributed copy to: Requestor and Department Vice President