

College of Micronesia – FSM - Performance reporting form

Department/Division:	Institutional Research & Planning (IRPO)	Period:	BOR May 2009 Meeting – National campus
-----------------------------	---	----------------	---

Strategic goal 2: Provide institutional support to foster student success and satisfaction

Objectives	Accomplishments	Comments/additional detail
2A: Promote strategic enrollment management for the college	<ul style="list-style-type: none"> ▪ [IRPO] IRPO is generating enrollment, completion rates and other data to assist with development and implementation of strategic enrollment. 	

Strategic goal 4: Foster effective communication

Objectives	Accomplishments	Comments/additional detail
4A: Enhance communications pathways	<ul style="list-style-type: none"> ▪ [IRPO] IRPO is following up on grants submitted to the Government of Japan and UNESCO for enhance of communications infrastructure and distance education. 	<ul style="list-style-type: none"> ▪

Strategic goal 6: Ensure sufficient and well-managed fiscal resources that maintain financial stability

Objectives	Accomplishments	Comments/additional detail
6A: Enhance new and existing revenue resources to promote growth and increase cost effectiveness	<ul style="list-style-type: none"> ▪ [IRPO] IRPO continues to follow up on the Japanese Grassroots grant and UNESCO grants. 	<ul style="list-style-type: none"> ▪
6B: Diversify resources of the College	<ul style="list-style-type: none"> ▪ 	<ul style="list-style-type: none"> ▪
6C: Budgeting and resource allocation	<ul style="list-style-type: none"> ▪ [IRPO] Guidelines were developed for Budget FY 2011 budget development. ▪ [IRPO] Roles and responsibilities for assessment and linking assessment/evaluation to resource allocation and planning were developed and distributed to the assessment and planning and resources committee to support procedures for the Policy on Continuous improvement approved at the March 2009 BOR meeting. 	<ul style="list-style-type: none"> ▪

Strategic goal 7: Build a partnering and service network for community, workforce and economic development

Objectives	Accomplishments	Comments/additional detail
7A: Increase involvement of the community in college affairs	<ul style="list-style-type: none"> ▪ [IRPO] Director has conducted workshop with PDOE regarding planning and improved alignment of standards with the college. 	<ul style="list-style-type: none"> •
7C: Develop new and enhance existing programs to meet the changing educational and workforce needs of our communities	<ul style="list-style-type: none"> ▪ [IRPO] Director and Staff are following up with the PDOE education symposium and have developed training suggestions for the PDOE's consideration. ▪ [IPRO] IPRO will meet with key national and state resrouces and development staff on improving linkages of the college to workforce and economic development based on discussion at the OIA Islands Business Conference. 	

Strategic Goal 9: Provide for continuous improvement of programs, services and college environment

Objectives	Accomplishments	Comments/additional detail
9A: Improve institutional assessment and evaluation	<ul style="list-style-type: none"> ▪ [IRPO] Assessment committee adopted worksheets and directions for assessment plans and reports. ▪ [IRPO] Assessment committee adopted checklists for guidance in review of assessment plans and reports. ▪ [IRPO] UOG Associate Dean visited the college on assessment and provided presentation on Micronesia Philosophy. ▪ [IRPO] The working group for Self Study Standard II being lead by IRPO has completed the rating tool for standard II and is beginning write up of the self assessment and planning agenda. ▪ [IRPO] Assessment committee meetings are ongoing and formal review of assessment plans and reports initialed. 	<ul style="list-style-type: none"> ▪
9B: Integrate planning, evaluation and resource allocation for continuous improvement	<ul style="list-style-type: none"> ▪ [IRPO] Policy on continuous improvement was approved by BOR and procedures are being developed for ▪ [IRPO] Assistance is continuing to be provided for development of the enrollment management plan. 	<ul style="list-style-type: none"> ▪ President's Retreat 2009 set for May 12 - 14, 2009 with focus on restructuring the college.

	<ul style="list-style-type: none"> ▪ [IRPO] Invitations to the Presidents' Retreat 2009 have been prepared and are being Distributed. ▪ [IRPO] Completed compilation of the integrated ESG 2010 and SEG 2009 plan and submitted to FSM NDOE and SBOC. 	
9C: Increase research and data driven decision making	<ul style="list-style-type: none"> ▪ [IRPO] IPEDS Spring Semester collection was completed. ▪ 	
9D: Develop an integrated data system	<ul style="list-style-type: none"> ▪ [IRPO] Compiled the 2nd quarter 2009 performance report for submission to FSM and stakeholders. ▪ [IRPO] IRPO director will chair development of the PPEC Regional FACT BOOK based on participation in PPEC meeting at KCC in April 2009. 	<ul style="list-style-type: none"> ▪