

College of Micronesia-FSM
Dining Hall
Expenditure Budget-FY 2020

Line Items	Budget Category		<u>2020</u>
	Salary	\$	154,703
	SS		11,603
	FSM Health/Ins		6,631
	Group Life		2,761
	Retirement		4,191
	Housing		7,200
			187,088
	Travel		0
	Contractual		0
	Staff Development		5,000
	Printing		0
	Supplies		20,000
	Fuel		10,000
	Graduation Costs		0
	Equipment		20,000
		\$	242,088