

**AGENDA ITEM 11.d.**

Review of the Fiscal Year (FY) 2024 budget for the college’s Board of Regents

**RECOMMENDED DIRECTIVE:** The board hereby approves its FY 2024 Budget in the amount of \$120,000.00.

**DISCUSSION:** The Board’s FY 2024 budget is at the same level as its approved FY 2023 budget, as shown below:

Line Item	FY 2023	FY 2024	Increase/Decrease in US\$	% Increase/ Decrease
Travel	\$60,000.00	\$60,000.00		
Professional Development	30,000.00	30,000.00		
Fundraising	20,000.00	20,000.00		
OCE (Consumable Goods)	10,000.00	10,000.00		
Total	\$120,000.00	\$120,000.00		

**ACTION TAKEN:**

- \_\_\_\_\_ Approved as presented
- \_\_\_\_\_ Approved with modifications
- \_\_\_\_\_ Disapproved
- \_\_\_\_\_ Deferred to a later meeting

**VOTE**

\_\_\_\_\_ AYE. \_\_\_\_\_ NAY \_\_\_\_\_ ABSTAIN

**DATE** \_\_\_\_\_