

Chuuk Campus

- ▶ The following buildings at Chuuk Campus are undergoing renovations: (a) Building F-CRE; (b) Building G-Generator house; (c) Building I-Computer lab; (d) Building J-Student Center and Maintenance Office; and (e) Building K-Library.
- ▶ All five buildings have been substantially completed by 95%, and contractors are working on the punch list items. Final completion is expected within two weeks.



Intercampus shuttle services

On December 15, 2015, Intercampus shuttle services was created and approved through **Board Policy No. 7004** to help transport students between National Campus and the Career & Technical Education Center (CTEC).

Year	In Head Counts			Shuttle Bus Fee \$40 x head count
	Spring	Summer	Fall	
2017	308	80	401	\$ 31,560.00
2018	376	170	Signing up in progress	\$ 21,840.00

The above table shows the increasing number of students who are taking advantage of the college's intercampus shuttle services each semester, and the amount collected in shuttle bus fees.



Department for Administrative Services Staff Development

Strengthen resources to meet current and future needs. Strengthen resources to meet current and future needs through revenue diversification, efficient use, innovation, effective allocation, conservation, infrastructure upgrades, and investment in human capital (2018-2023 Strategic Direction 2)

The following staff at National Campus and CTEC completed the Occupational Safety and Health Administration (OSHA) Compliance trainings provided last June 2018 by Professional Training Technology, Incorporated (PTT). Staff received certifications which are valid for three years.



- **Hazardous Material Handling Training.** Stanley Fredrick, Amirither Thozes, and Bruno Barnabas
- **Heavy Equipment Safety Training.** Alfred Olter, Santrigo Paul, and Felix Nick.
- **Electrical Safety Training.** Nicholas Harris, Augustine Augustine, Jimmy Silbanuz, Dannis Lorrin, Scott Lemuel, Nelsiro George, and Naynard David.



Department for Enrollment Management & Student Services

ADMISSIONS, RECORDS & RETENTION | FINANCIAL AID | STUDENT LIFE | SECURITY & SAFETY | COUNSELING | CENTER FOR ENTREPRENEURSHIP

College awarded \$1.2 million Federal Pell Grant to 897 students last summer 2018

FAO awards Pell to 82% of the 1,097 students registered last summer 2018

The college's Financial Aid Office (FAO) reported that it awarded \$1,252,303.90 Federal Pell Grant to 897 students (or 82%) of the 1,097 students registered last summer 2018. According to the Director of FAO, "Of the 897 students, 276 were new students, 583 were continuing students, and 38 were returning students. 81% (or 583) of the 721 continuing students received summer Pell Grant. Last summer 2017, only 53% (or 517) of the 968 students were Pell eligible and received Pell Grant." Table below shows the distribution by campus:

Table 1. Summer 2018 Pell Grant distributed by Student Type and by Campus

Student Type	National		CTEC ¹		Chuuk		Kosrae		Yap	
	Count	Pell Grant	Count	Pell Grant	Count	Pell Grant	Count	Pell Grant	Count	Pell Grant
Continuing	279	\$398,480.00	109	\$157,620.00	94	\$132,460.00	44	\$44,909.00	57	\$67,332.90
New	88	130,240.00	93	134,970.00	33	45,880.00	38	56,052.00	24	34,780.00
Returning	19	27,380.00	2	2,220.00	8	11,100.00	7	6,660.00	2	2,220.00
Total	386	\$556,100.00	204	\$294,810.00	135	\$189,440.00	89	\$107,621.00	83	\$104,332.90

¹Career & Technical Education Center

The Director of FAO also added that beginning with the 2017-2018 academic year, an eligible student may now receive a full Federal Pell Grant for summer 2018, even if they received a full Federal Pell Grant during the fall and winter semesters. Year-Round Pell allows students to receive up to 150 percent of a regular grant award over the course of the academic year so that they can continue taking classes in the summer and finish their degrees faster than they would, otherwise. However, to be eligible for the additional Pell Grant funds, the student must meet all general eligibility requirements to receive financial aid for the payment period and must be enrolled at least half time (six credits) in the payment period.

\$74,255.60 Supplemental Grant (SEG) to students last summer 2018

25 students received \$1,779.50 from the summer 2018 SEG Work-Study Program. Two students received \$1,750.00 from the FSM National Scholarship Program

The college's Financial Aid Office (FAO) reported that \$74,255.60 Supplemental Education Grant were awarded to 123 students enrolled last summer 2018. Table below shows the distribution by campus:

Table 2. Summer 2018 Supplemental Education Grant distributed by Campus

Campus	Summer 2018 Enrollment (N)	SEG Recipients	Recipients in % of N	SEG in US\$
National	483	82	17%	\$ 48,605.60
CTEC	223	15	7%	9,779.00
Chuuk	164	14	9%	8,442.00
Kosrae	114	6	5%	3,096.00
Yap	113	6	5%	4,303.00
Total	1,097	123	11%	\$ 74,225.60

FAO facilitated a two-hour "Overview of Financial Aid for academic advisor" session during the August 7-8, 2018, Advising Summit



Director of FAO Faustino Yarofaisug, Student Services Specialists-FAO Arinda Halbert and Patrick Werthog, and SEG Work-Study Coordinator Tetaake Yee Ting, facilitated a two-hour "Overview of Financial Aid for Academic Advisor" session during the college's August 7-8,

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Advising Summit Continued from page 4

2018, Advising Summit in the practice gym of the FSM-China Friendship Sports Center, Palikir, Pohnpei. According to the Director of FAO, "Financial aid is the monetary lifeblood for COM-FSM students, and thus of primary concern to them. It befits the academic advisor, then, to know at least the basics of the financial aid system in order to advise effectively."

The session covered topics, such as year-round Pell, Satisfactory Academic Progress (SAP), Pell recalculation date, return to Title IV, the financial aid appeal process, and others. The session received a 96% positive rating from the participants.

College surpassed its summer 2018 headcount enrollment target by 8%



The college registered enrollment of 1,097 headcounts with 6,553 registered credits (or equivalent to 1,092 full-time equivalent students) last summer 2018. If compared to its summer 2018 enrollment targets, these figures indicate that the college surpassed its headcount target by 8%, but achieved its credit target by only 84%.

According to the college's Registrar, "If compared last summer 2017 enrollment, the college has seen an increase in the summer 2018 headcount and registered credits by 13% and 23%, respectively. College-wide new students headcount enrollment increased by 17%. College-wide continuing and returning students headcount enrollment increased by 8% and 12%, respectively." Tables below show the college's summer 2018 enrollment data:

Table 3. Summer 2018 enrollment in head counts and credits versus Summer 2018 enrollment targets by Campus

Campus	In Headcounts			In Registered Credits		
	Target	Actual Enrollment	In % of Target	Target	Actual Enrollment	In % of Target
National	428	483	113%	2,857	2,877	101%
CTEC	251	223	89%	2,220	1,451	65%
Chuuk	127	164	129%	1,064	957	90%
Kosrae	124	114	92%	1,014	616	61%
Yap	89	113	127%	653	652	100%
Total	1,019	1,097	108%	7,808	6,553	84%

The Registrar further reported that National and CTEC summer 2018 new students headcount enrollment increased by 65% and 20%, respectively.

Campus Security & Safety staff trained on firefighting, CPR and AED

Six campus security and safety staff at the National Campus and the Career & Technical Education Center (CTEC) participated in a training provided by the firefighters and Emergency Medical Service (EMS) instructors from Saipan, Commonwealth of the Northern Marianas, last July 23-27, 2018. The training covered structure firefighting and firefighter rescue, Cardiopulmonary Resuscitation (CPR) including the use or administration of Automated External Defibrillator (AED), and wildland firefighting.



Procurement & Property Management

Purchase orders and receiving report processing

- ▶ A total of 4,384 purchase orders (PO) and 3,999 receiving reports were processed using the MIP system for the current fiscal year 2017-2018.
- ▶ The PO log is continuously updated in order to keep track of the status of all purchases of the college and provide real-time status of the POs.

Property Management

- ▶ Continuing the process of tagging and documenting fixed assets purchased by the different departments as soon as the items are delivered or received.

Others

- ▶ The screening and recruitment process for Director of Procurement's position has been completed, and a recommendation letter was transmitted to the Office of the President for approval.

College graduated 74 students last summer 2018

The highest number of summer graduates the college has recorded for the past five summers

The college's Registrar reported that the college graduated 74 students last summer 2018, the highest number of summer graduates the college has recorded for the past five summers. Table below shows the number of graduates during summers 2014, 2015, 2016, 2017, and 2018, distributed by campus:

Table 4. Number of graduates, summers 2014 to 2018, distributed by Campus

Campus	In Head Count				
	Summer 2014	Summer 2015	Summer 2016	Summer 2017	Summer 2018
National	30	25	29	35	34
CTEC	9	5	5	5	10
Chuuk	8	15	7	6	9
Kosrae	1	2	0	5	16
Yap	2	2	9	2	5
Total	50	49	50	53	74

College registered 1,930 students for fall 2018 semester

The college's Registrar reported that as of August 24, 2018, the college enrolled 1,930 students with 23,206.5 registered credits, or equivalent to 1,934 full-time equivalent (FTE) students. Table below shows the distribution by campus:

Table 5. Fall 2018 head count enrollment by Campus

Campus	Headcounts	Credits	FTE	In % Difference Headcount vs. FTE ²
National	921	11,750	978	6.32%
CTEC	464	5,248.5	437	-5.74%
Chuuk	256	3,110	259	1.24%
Kosrae	131	1,467	122	-6.68%
Yap	158	1,641	137	-13.45%
Total	1,930	23,216.5	1,934	0.24%

¹Data extracted from the college's Student Information System (SIS), as of August 24, 2018

²Full-Time Equivalent (FTE) for summer is equal to total number of registered credits divided by six credits

Foregoing table shows a college-wide FTE enrollment 0.24% higher than the headcount enrollment. National Campus and Chuuk Campus have FTE enrollments higher than their headcount enrollments by 6.32% and 1.24%, respectively.

Fall 2018 Student Demographics

1. Of the 1,930 students, 1,401 (or 73%) are registered as continuing students, 425 (or 22%) are registered as new students, and 104 (or 5%) are registered as returning students.





Student Life

Student activities, clubs & Organizations, health services, residence halls, sports & recreation



Student Activities

During summer 2018, the Office of the Director of Student Life (DSL) hosted and supported a number of student activities. These activities were aimed to promote and foster student engagement and involvement. According to the DSL, "A study by the U.S. Department of Education's National Center for Education Statistics showed that participation in extracurricular activities is linked to student success." While there were many smaller events organized across all of the college's campuses, listed below are some of the major events and activities held:

- ▶ Kosrae Campus students conducted an overnight retreat to a remote village in Walung. Students had partnered with the COM-FSM SS 120 (Introduction to Geography) class to explore and understand the land and its inhabitants. Activities included, cultural explorations focused on traditional Kosrae cooking techniques, as well as, student presentations and speeches.
- ▶ Chuuk Campus students participated and assisted in the building of a cultural hut on campus. This hut, meant to provide an additional meeting space for students, faculty and staff alike, was completed with the generous support of Dean Kind Kanto and his family.
- ▶ The Madolenihmw Student Organization, consisting of students from both National Campus and the Career & Technical Education Center (CTEC) held an overnight retreat on Dekehtik Island. The retreat focused on raising environmental awareness and promoted the use of sustainable agriculture and/or fishing practices. The Marine Environmental Research Institute of Pohnpei (MERIP) and the Conservation Society of Pohnpei (CSP) provided presentations and information sharing. Students also had the opportunity to participate in a trash-a-thon community service activity, aimed at cleaning up Pohnpei.
- ▶ Selected students from the National Campus and CTEC participated in an overnight Peer Coach Training aimed at developing leadership skills and preparing them for their roles as student mentors. A variety of activities, discussions, workshops and presentations were held on leadership, mentoring, Title IX, as well as, health and nutrition. Since then, these students have assisted in the preparations and execution of a number of College events, such as college tours and visits, new student orientation, and registration.

Health Services

A total of 866 students, faculty and staff visited the dispensary at National Campus, and 185 at CTEC, from May to August 2018. Outside of these visits, the dispensaries at both National & CTEC hosted a number of outreach efforts, focused on TB and Leprosy screenings and information sharing, and STI screenings.

At Chuuk campus, efforts were also put forth to hold informational sessions and presentations on early pregnancy, influenza, as well as, substance use - with a focus on chewing Betel nut. As of report, the dispensary at Chuuk is now preparing to host an annual Health Fair, scheduled to take place early this semester.

Sports and Recreation

During the summer semester, three intramural competitions were held in Basketball, Table Tennis and Pool Table. A total of 51 students, faculty and staff members participated in these games, with first, second and third place being awarded for each competition. Sports & Recreation also hosted two Exchange Goodwill Basketball Games with the local communities of Madolenihmw and Sekere. These games, which were mostly attended by Residence Hall students, provided student participants the opportunity to interact with local community members, building positive relationships.

Residence Halls

Last summer 2018, a total of 47 students resided in the Residence Hall, of those 20 were male and 27 were female. Students represented during the summer included those from Pohnpei, Chuuk, Kosrae and Yap.

Student demographics Continued from page 5

2. 1,421 (or 74%) are registered full-time (12 registered credits and above); while 509 (or 26%) are registered part-time (Less than 12 registered credits). Last fall 2017, the college had an enrollment of 72% and 27% full-time and part-time students, respectively. By student type:
 - **Continuing students.** 71% full-time students, and 29% part-time students. If compared to fall 2017 enrollment figures, an increase of 1% in terms of full-time student enrollment and a decrease in the part-time student enrollment by 1%.
 - **New students.** 85% full-time students, and 15% part-time students. If compared to fall 2017 enrollment figures, an increase of 2% in terms of full-time student enrollment and a decrease in the part-time student enrollment by 2%.
 - **Returning students.** 59% full-time students, and 41% part-time students. If compared to fall 2017 enrollment figures, an increase of 3% in terms of full-time student enrollment and a decrease in the part-time student enrollment by 3%.
3. The college has a predominantly female enrollment this fall 2018 term. 55% (or 1,064) are female students, and 45% (or 866) are male students.

Fall 2018 enrollment average credit load is 12 credits. Average credit load for new student is 13 credits. Average credit load for continuing and returning students are 12 and 11 credits, respectively.



President designated VPESMS as IPEDS keyholder for the college

The President and Chief Executive Officer has designated the Vice President for Enrollment Management & Student Services (VPESMS) as the college's keyholder for the **Integrated Postsecondary Education Data System (IPEDS)**. IPEDS is a system of interrelated surveys conducted annually by the [National Center for Education Statistics \(NCES\)](#), a part of the [Institute for Education Sciences](#) within the [United States Department of Education](#). As of report, VPESMS in collaboration with the Office of Institutional Effectiveness (OIE) under the Acting Vice President for Institutional Effectiveness & Quality Assurance (VPIEQA) has completed registration (institution mapping, institution identification, and institutional characteristics) in preparation for the 2018-2019 surveys. The deadline for this registration will be on October 17, 2018.

According to the VPESMS, "2018-2019 Winter Survey is scheduled on December 12, 2018, and will close, February 13, 2019. This survey requires the college to report data on student financial aid, graduation rates, admissions, and outcome measures." Spring 2019 IPEDS Survey is scheduled on December 12, 2018, to April 10, 2019, which requires the college to report data on fall enrollment, human resources, and academic library, he added.





UPDATES Center for Entrepreneurship

Incubator Program

The Center worked with its **Incubator Program Businesses** to renew registrations scheduled for renewal, and continues post-incubator support by providing training on business tax filing.

► **4Stars** had just concluded its one-year training contract with the National Fisheries Corporation (NFC), which started at the completion of the designing of the website last August 2017. Students who run **4stars** trained NFC's Information Technology (IT) staff in maintaining and updating the website. The NFC's Chief Executive Officer (CEO) and IT manager expressed great appreciation and commended **4stars** for its continual and ready support, professional conduct, and quick turnaround time. **4stars** has earned \$3,000.00, over the course of the yearlong training.



► In preparation for the greenhouses, members of the **Hydroponics of the Pacific (HOP)** constructed several makeshift-greenhouses in order to test their entrepreneurial skills and experiment on crops to determine which ones will grow using hydroponic technology. HOP team also set up a tent outside the CTEC's auto-shop to sell fresh lettuce, bok choy, and cabbages to passer-bys. A total of 94 crops were sold during the sale, and earned \$120 in revenues. The Center received materials for its greenhouse project. As of report, the Center securing quotations from local contractors to build the greenhouses. The Center extend its appreciation to the Director of Maintenance & Facilities, Francisco Mendiola, and his staff for clearing the land in preparation for the construction of the greenhouses.



► **RentAText** continued to work closely with the bookstore in servicing the students. It managed to bring in an estimated \$1,500.00 in profits over the summer and expect to make much more over the fall semester when there are considerably more students and classes that require textbooks.



► **MYCAST** continues to work with the PMK fish market in the beautification of their building. It has also concluded training on how to reach out to a customer base that is more active online, and setting-up PMK's Facebook page. **MYCAST** also collaborated with Aukulife to promote each other businesses. Aukulife is a Pohnpeian-owned business stationed in the United States. Aukulife has agreed to promote **MYCAST** with its products, while MYCAST would act as an on-island vendor for the products of Aukulife, taking a percentage of all sales. Towards the end of the summer 2018, Fusion Restaurant hired **MYCAST** as a marketing team to promote the restaurant, which includes the setup of the restaurant's Facebook page, video creation and photography.



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Residence Halls Continued from page 6

According to the Coordinator of the Residence Halls, "As of report, the number of students residing in the Residence Hall for fall 2018 has increased to a total of 116. Of those 50 are male and 66 are female." Entrepreneurship

Students represented include those from Pohnpei, Chuuk, Kosrae, Yap and Australia. The Residence Hall is also preparing to host the incoming exchange students from Sophia University, Reitaku University, and Ritsumeikan University of Japan.



Student life and Campus Security & Safety completed program review

Two units under the college's Department for Enrollment Management & Student Services (EMSS) had completed and submitted their program reviews to the Assessment Team. Program review is a cyclical process for evaluating and continuously enhancing the quality and currency of programs. The college strives to continuously improve the quality and efficacy of its programs and services, such as all academic and non-academic departments and units are required conduct annual program assessments, and program reviews are conducted biennially for certificate programs, and every four years for all other instructional programs and all administrative units.

According to the VPMS, "On January 22, 2018, Campus Security & Safety completed its program review for AY 2014-2017, and on March 18, 2018, Student Life which is comprised of the Office of the Director of Student Life, the Residence Halls, Health Services, and Sports & Recreation, completed its 2015-2017 program review to the Assessment Team for review. Program reviews of these units were submitted to the college's Assessment Team for Review."

The units's program reviews are available online, via the link:

http://wiki.comfsm.fm/index.php?title=Administrative_Unit_Assessments_%26_Reviews/Student_Services/Student_Services_Program_Review_%26_Related_Documents



257 potential program completers, end-of-fall 2018

The college's Office of Admissions, Records and Retention (OARR) reported that there are 257 potential program completers, end-of-fall 2018. Of these 257 potential program completers: 158 (National Campus), 53 (CTEC), 33 (Chuuk Campus), 9 (Kosrae Campus), and 4 (Yap Campus).