

Board of Regents Two-Year Action Agenda
(2017-2019)

Mission, Vision, and Planning

- Monitor the development and assessment of the next cycle of COM-FSM's comprehensive, integrated master plan, understood by stakeholders, that systematically links financial resources with the long term educational goals of the college.
- Prioritize the funding and implementation of Phase I of Facilities Master Plan with emphasis on the national campus student center, Pohnpei career & technical center, and Chu'uk campus.
- Continue to emphasize and foster high engagement of stakeholders in the planning process.

College Governance

- Continue to prioritize participatory governance.
- Continue to advance capacity building and professional development.
- Continue to value and support strong board/presidential relations.

Fiscal integrity

- Prioritize balanced budgets, efficient operations, and fiscal best practices.
- Expand institutional advancement efforts to 1) build endowment towards the \$10 million goal and 2) support programs & operations.
- Build bridges to government funding sources at all levels.
- Monitor the rapidly changing enterprise risk management environment of higher education.

Academic Quality

- Expand upon recent progress on college access, student success, and enrollment management.
- Develop an emphasis on college completion which meets or exceeds USDE performance metrics.
- Continue to expand vocational and technical programs which meet workforce needs.

(Adopted by BOR December 5, 2016)